

NEW PROJECTS UNDERTAKEN IN FYE 26

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
METRO BUS			
ETOD PLANNING - BAILEY CORRIDOR	2-1279	\$960,000	\$79,389
FMD - REPL VEH UTIL BOX (M-18)	2-3577	\$20,000	\$14,560
BUS SHELTER TRUCK M-4	2-3579	\$60,000	\$55,062
ELEC BUS INFRASTRUCTURE UPGR PH III	2-3580	\$3,510,738	\$77,713
BUS GARAGE ALTERNATIVE FUEL STUDY	2-3581	\$90,208	\$43,445
DIESEL BUSES (12 BUSES - FIRST ORDER)	2-3582	\$9,056,635	\$0
PURCHASE BUS SHELTERS	2-3583	\$600,000	\$0
BATTERY ELECTRIC BUSES (22 BUSES - 5TH	2-3584	\$33,250,000	\$0
BUS SIGNAGE	2-3585	\$353,002	\$353,002
METRO RAIL			
VITAL RELAY TO iVPI convert	2-8795	\$150,000	\$0
FASTENER & PAD REPL PH 13 (DESIGN)	2-8796	\$2,617,600	\$12,795
FASTENER & PAD REPL PH 12	2-8797	\$159,535	\$114,725
TRANSFORMER UPGR SYS WIDE	2-8798	\$148,104	\$148,104
ESCALATOR REPL (11)	2-8799	\$140,000	\$372
TANK MODIFICATIONS	2-8800	\$100,000	\$0
BNIA			
CANOPY REHAB PROJECT	2-2763	\$90,000	\$83,132
HOLD ROOM CARPETING FYE26	2-2764	\$175,000	\$135,063
DEPARTURE LEVEL CONCRETE COATING	2-2765	\$76,509	\$76,359
FMD - EV CHARGING STATIONS	2-2766	\$10,300	\$10,300
FMD - VEHICLE REPL M-7	2-2767	\$60,000	\$48,798
POTABLE HOTBOXES BMS	2-2768	\$30,000	\$29,721
251 CAYUGA BUILDING #4 DEMOLITION	2-2769	\$119,740	\$8,971
TML ACCESS RD (LUIZ KAHL WAY) REHAB (CON	2-2770	\$5,378,951	\$2,201,765
SENSORY ROOM	2-2771	\$100,000	\$0
MB4 REPAIRS	2-2772	\$264,689	\$0
SNOW REMOVAL EQUIPMENT STUDY	2-2773	\$113,998	\$0
RESTROOM UPGRADES	2-2774	\$300,000	\$0
SCISSOR LIFT	2-2775	\$30,000	\$17,998
FMD OFFICE CARPETS/CEILING TILES	2-2776	\$40,000	\$26,376
MAIN ELECTRICAL ROOM VENTILATION	2-2777	\$30,000	\$22,344
GARBAGE CANS	2-2778	\$18,497	\$18,497
GUARD SHELTER	2-2779	\$25,000	\$11,459
FLOOR CLEANING EQUIPMENT	2-2780	\$23,241	\$23,241
REPLACE F9 TRUCK	2-2781	\$120,000	\$57,826
POWER POLES FOR HOLD ROOMS	2-2782	\$22,191	\$11,096
MOVING WALKWAY	2-2783	\$32,747	\$2,153
REPLACEMENT BNIA AED'S	2-2959	\$28,140	\$28,140
MAINT GARAGE - EMERGENCY POWER	2-2962	\$324,995	\$2,645

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NFIA			
DUMP TRUCK	2-1543	\$166,340	\$0
CONDOR HANGER	2-1544	\$400,000	\$183,484
AIRSIDE PAVEMENT MAINTENANCE 25/26	2-1545	\$816,103	\$292,869
AIRFIELD PICKUP TRUCK REPL	2-1546	\$60,000	\$50,200
PEN & INK ALP UPDATE	2-1547	\$9,585	\$0
WILDLIFE HAZARD ASSESSMENT & MGMT PLAN	2-1548	\$123,471	\$253
T/W D REALIGNMENT & EXTENSION (DESIGN)	2-1549	\$989,350	\$267,600
TAXIWAY J EAST APPROACH REMOVAL	2-1550	\$30,145	\$0
TRANSPORTATION CENTERS			
MTC CHARGING STATION	2-0794	\$20,000	\$20,000
MTC - POOL CAR REPLACEMENT	2-0795	\$33,491	\$33,491
MTC CARPET REPL	2-0796	\$299,250	\$149,250
MTC SMOKE HEAD REPL	2-0798	\$25,000	\$24,264
PORTAGE RD TRANSIT CTR RESTRM UPGRS	2-0799	\$9,328	\$8,265
485 EMERGENCY ELECTRICAL REPAIRS	2-8109	\$39,500	\$39,500
PROPERTY ASSESSMENT ACTION PLAN	2-8110	\$55,278	\$8,950
485 CAYUGA (BAY 40) BOILER	2-8111	\$72,486	\$72,486
485 CAYUGA PARKING LOT UPGRADE	2-8113	\$85,427	\$85,427
485 ELECTRICAL ONE LINE DIAGRAMS	2-8114	\$48,630	\$48,630
485 CAYUGA HVAC UPGR FYE26	2-8115	\$98,500	\$94,123
247 CAYUGA HVAC REPL FYE26	2-8116	\$35,000	\$29,237
1404 MAIN GENERATOR	2-8157	\$100,000	\$62,541
MTC - ELEVATOR AND STAIRS SECURITY UPGR	2-8158	\$130,000	\$0
SUPPORT SERVICES			
175 AERO FACADE & PARKING LOT REPAIR/UPG	2-1280	\$75,000	\$0
SECURITY REFRESH	2-1281	\$500,000	\$497,000
CYBER HARDWARE	2-1282	\$300,000	\$147,732
EMERGENCY LIMITED SERVICES	2-1283	\$3,900	\$0
FORKLIFT	2-8118	\$35,000	\$5,458